RA/ERP Section
7th Floor, Corporate Office
Bharat Sanchar Bhawan
Harish Chander Mathur Lane
Janpath, New Delhi – 110 001

भारत संचार निगम लिमिटेड
(भारत सरकार का उपक्रम)
BHARAT SANCHAR NIGAM LIMITED
(A Govt. of India Enterprise)

NO: ERP/FICO/MH POC/2013-14/ Dated: 29.11.2013

To,
The CGMT/IFAs
Office of Chief General Manager Telecom
Punjab/Gujarat/Andhra Pradesh/ Karnataka Telecom Circle
Chandigarh/Ahmedabad/Hyderabad / Bangalore.

Sub : Merger of CMTS accounting unit - Reg.

This has reference to the above subject. In this connection, it is intimated that the competent authority has approved the merger of CMTS division with the SSAs, hence no separate accounting unit (SSA/Business Area) will be created in SAP for CMTS. The generation of Trial Balance for CMTS will be done through Profit Centre as the same have been created for various segments of business. All the assets, Inventory, etc which appear in the books of CMTS division at Circle Level (centrally) will be transferred to respective SSA wherever these are physically located before the cutoff date in legacy trial balance itself. The HR data of CMTS employees who are working in different SSAs but are getting salary from CMTS division at Circle level (Centrally) will be transferred to respective BA/SSA. CAPEX budget estimate for CMTS will be prepared by respective units and Circle office will distribute CMTS CAPEX budget accordingly to respective units. Similarly, Units/BA will prepare BE/RE for CMTS OPEX expenditure and the availability of the same will be handled through Commitment items in SAP.

In Post GO Live Scenario, Circle CMTS unit will form part of Circle office Business area.

General Manager (RA/ERP)

Copy for kind information to:

1. Director (Finance)/Director (CFA), BSNL CO.
2. Executive Director (Finance)/Executive Director (CA), BSNL CO.
3. Sr. GM (CIT)/GM(CA)/GM(BFCI)/Addl. GM (CIT), BSNL CO.
4. Shri D.K. Parsai, Project Director, HCL Info systems Ltd, for necessary action.
5. All DGMs, ERP Development Centre, Ghaziabad.