

evdo rev.target 13-14

WLL CDMA [EVDO card connection] Gross sale revised Target. for year 2013-14				
S. No.	Name of Circles/ Metro Districts	EVDO Gross Sale revised revised Target for 2013-14		
		Urban	Rural	Total
1	A & N	1000	0	1000
2	Andhra Pradesh	0	0	0
3	Assam	1000	0	1000
4	Bihar	1850	0	1850
5	Chhattisgarh	1340	0	1340
6	Gujarat	3530	0	3530
7	Haryana	1810	0	1810
8	Himachal Pr	1430	0	1430
9	J & K	1500	0	1500
10	Jharkhand	2050	0	2050
11	Karnatak	3710	0	3710
12	Kerala	2540	0	2540
13	Madhya Pr.	4280	0	4280
14	Maharashtra	2380	0	2380
15	NE-I	1000	0	1000
16	NE-II	1000	0	1000
17	Orissa	1190	0	1190
18	Punjab	0	0	0
19	Rajasthan	3210	0	3210
20	Tamilnadu	1720	0	1720
21	Uttanchal	1180	0	1180
22	UP (E)	2450	0	2450
23	UP(W)	2230	0	2230
24	W. Bengal	1120	0	1120
25	Kolkata	3980	0	3980
26	Chennai	2500	0	2500
	G Total	50,000	0	50,000

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Circle-wise break-up of number of Towers to be leased out and Projected Revenue for FY 2013-14

S. No.	Circle	Total number of Towers as on 31-01-2013	TARGET FOR FY 2013-14	
			Projected no. of towers to be leased out during FY 2013-14	Total Projected revenue from towers to be leased out during FY2013-14
1	HR	1259	50	3.27
2	HP	663	60	2.37
3	J&K	857	10	0.19
4	PB	2047	50	2.64
5	RAJ	3453	100	3.14
6	UPE	4023	75	7.16
7	UPW	1913	80	5.95
8	UTK	691	40	2.32
9	KTK	3521	120	6.17
10	KRL	3529	300	18.17
11	AP	4853	100	5.20
12	CH-TD	1479	40	1.99
13	TN	4354	200	16.20
14	GUJ	4403	200	16.24
15	CG	1311	45	4.10
16	MH	5225	175	14.96
17	MP	3441	100	6.67
18	A&N	127	5	0.10
19	AS	1152	15	0.29
20	BH	1507	30	5.32
21	JHK	1219	20	0.76
22	NE-I	430	20	1.02
23	NE-II	405	10	0.23
24	OR	1922	75	6.82
25	WB	2141	60	4.18
26	KOL-TD	880	20	0.39
Total		56805	2000	135.86

Remarks: Projected Revenue is based on the assumption of revenue of Rs. 35000 per tower per month (excluding the factors such as Premium, Escalation, Discount, etc.).