

No. E111338 Letter No. BSNLCO-CA/22/25/2020-CA-ERP-FICO-Part (1)

Dated: 09.10.2025

To
The CGMs / IFAs
All BSNL Circles

Sub: Review of EBITDA growth in Qtr 2 FY 2025-26

You are aware that the work for interim financial statements for the period ending Sep 2025 is in progress. The management is looking at improving the financial results of the company through continued endeavours on various fronts. In order to correctly present the financial results, regular review and corrective actions are expected from the circle management. The management needs to ensure that information flow is smooth and time bound to meet the financial closing timelines.

A review of following balances has been carried out at the corporate office:

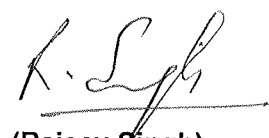
S.No.	Particulars	Amount in Crores as on 30.09.2025	Remark
1	Non GST Retention balances	8949	More Than 3 yr balance - 598 cr
2	GST Retention balances	239	More Than 3 yr balance - 35 cr
3	MSME Interest	55	
4	Overhead capitalization	5	
5	Rental income	88.8	
6	4G Saturation Centage	(20)	
7	Subsidy for Project Handled at Circles	429	
8	BNU Pilot 5 Lakh connections (expected revenue as per vertical)	8.63	
9	BNU New 1.5cr connections (expected revenue as per vertical)	20	

Circle wise details of above heads are enclosed with this letter for your ready reference. Actions points with reference to the same are as given below:

- (1) **Non GST & GST Retention balances:** As on 30.09.2025 more than 3 year category of NON GST & GST retention head is showing balances of Rs. 598 crores & 35 crores respectively. Circle must ensure that amount which is no longer payable must be written back.
- (2) **MSME Interest:** The balances need to be reviewed in view of reconciliation, MSME status of the vendor, and applicability of provisions of Limitation Act. It must be ensured that no such balance which is of Non MSME category should be included under this head.

- (3) **Overhead Capitalization:** Booking under this head is quite less as compare to the Qtr 1 (FY 2025-26). Although there the addition of CWIP in Qtr 2 (FY 2025-26) is currently showing to be Rs 1138 crore the Overhead Capitalization is just Rs 5 crore whereas the same was Rs 100 crore which accounts for 6.47% of CWIP addition in Qtr1.
- (4) **Rental Income:** There are many new rent agreements in this quarter as well as the rent has been increased in many cases, therefore rental income should be on the higher side in Qtr-2, but as per the current bookings there is no growth visible in the rental income. This needs to be reviewed & necessary booking of income should be ensured according to the latest agreements.
- (5) **4G Saturation Centage:** It has been observed that Centage booked in Qtr 2 is i.e (20) crores. Apparently required booking has not been made by many circles which is resulting in negative figure. Corrective action must be taken immediately. According to a ballpark calculation the centage income for Qtr 2 should be around Rs 57 crore.
- (6) **Capex subsidy income:** Circles needs to review the booking in this quarter under this head and take needful action. The circle teams should ensure appropriate tagging of the assets with relevant projects, and maintaining correct data in Area-52 section of the FAR.
- (7) **BNU Pilot 5 Lakh connections:** BNU vertical CO has informed that Rs. 8.63 crores revenue has been received from the USOF/DBN. Circles needs to coordinate with the GP finance cell and ensure the accounting in Qtr 2 (FY 2025-26).
- (8) **BNU New 1.5cr connections under ABP:** According to the claim submitted by BSNL (on 12.09.2025) 23,310 connections were already provided. There for the Circles needs to coordinate with the GP finance cell and ensure its booking in Qtr 2 (FY 2025-26).

Prompt action on above mentioned heads will result in improvement of EBITDA figures for this quarter. Therefore, All Circle heads and IFAs are hereby directed to take needful action as mentioned above latest by 11.10.2025.



(Rajeev Singh)
PGM (CA/ERP-FICO)

Enclosure: As above

Copy to:-

- 1) Director (Finance), BSNL CO for kind information pls.
- 2) All Vertical Heads Corporate office for necessary action please.

Circle Code & Name	Less than 3 Years			More than 3 Years			Grand Total
	GST Documents	Non GST Documents	Sub Total	GST Documents	Non GST Documents	Sub Total	
1024 - Maharashtra Circle	28.79	956.64	985.43	2.07	16.76	18.83	1,004.26
1030 - Tamil Nadu Circle	9.01	559.57	568.58	2.12	16.71	18.83	587.41
1022 - Kerala Circle	10.71	515.97	526.68	0.95	15.94	16.90	543.58
1037 - Andhra Pradesh Circle	3.82	533.79	537.62	0.06	3.38	3.44	541.06
1029 - Rajasthan Circle	8.21	495.11	503.32	0.00	11.01	11.01	514.33
1027 - Odisha Circle	6.80	468.11	474.91	1.16	5.57	6.73	481.64
1028 - Punjab Circle	11.18	424.96	436.14	0.18	3.04	3.22	439.35
1016 - Gujarat Circle	6.17	354.84	361.01	1.14	37.44	38.58	399.59
1031 - UP (East) Circle	9.30	339.84	349.13	0.32	41.87	42.18	391.31
1052 - CORE NETWORK (TX-NORTH)	12.52	191.73	204.25	2.88	169.87	172.75	377.00
1023 - Madhya Pradesh Circle	6.45	328.13	334.58	1.04	14.45	15.49	350.07
1019 - Jammu & Kashmir Circle	3.37	269.88	273.26	0.81	8.27	9.08	282.34
1020 - Jharkhand Circle	3.65	225.82	229.48	1.88	19.79	21.66	251.14
1015 - Chhattisgarh Circle	3.20	235.70	238.91	0.75	2.87	3.62	242.53
1012 - Telangana Circle	3.13	219.94	223.08	-	5.08	5.08	228.15
1014 - Bihar Circle	5.57	200.06	205.63	4.74	12.14	16.88	222.52
1032 - UP (West) Circle	6.21	194.83	201.04	3.87	0.84	4.71	205.75
1034 - West Bengal Circle	5.11	171.40	176.51	0.26	10.62	10.89	187.39
1018 - Himachal Pradesh Circle	4.73	178.06	182.80	0.43	3.69	4.12	186.92
1053 - CORE NETWORK (TX-SOUTH)	12.87	149.66	162.53	0.67	23.06	23.73	186.27
1035 - Kolkata Metro District	3.60	176.98	180.58	0.01	4.61	4.62	185.20
1017 - Haryana Circle	6.09	149.15	155.24	0.13	15.50	15.63	170.87
1026 - North East - II Circle	1.79	155.35	157.14	0.41	9.78	10.19	167.33
1013 - Assam Circle	2.50	155.72	158.23	1.70	5.05	6.74	164.97
1036 - Chennai Metro District	4.86	101.27	106.13	2.68	18.88	21.55	127.68
1051 - CORE NETWORK (TX-WEST)	5.50	84.31	89.81	0.12	25.15	25.27	115.08
1064 - CORE NETWORK (TX-NER)	1.35	87.58	88.92	0.01	20.35	20.35	109.28
1021 - Karnataka Circle	9.75	88.05	97.79	2.11	7.76	9.87	107.66
1050 - CORE NETWORK (TX-EAST)	0.56	99.23	99.79	1.07	4.39	5.46	105.25
1033 - Uttaranchal Circle	2.72	94.77	97.48	0.03	4.69	4.72	102.20
1025 - North East - I Circle	1.30	86.09	87.39	0.05	12.15	12.21	99.59
1065 - ITPC	0.04	18.06	18.10	-	36.97	36.97	55.07
1038 - Sikkim Circle	0.67	11.20	11.88	1.57	9.24	10.81	22.69
1011 - Andaman & Nicobar Circle	1.56	19.56	21.12	-0.01	0.30	0.28	21.40
1091 - Broadband Network	0.39	9.05	9.44	-	-	-	9.44
1010 - PAO HQ & DDG BBF	0.23	0.42	0.66	-	0.04	0.04	0.70
1080 - ALTTC	0.09	0.19	0.28	0.02	0.39	0.41	0.69
1093 - Inspection	0.05	0.02	0.08	0.01	0.01	0.02	0.10
Grand Total Sep 2025	203.84	8,351.07	8,554.91	35.21	597.67	632.89	9,187.80
Grand Total Aug 2025	210.03	8,405.52	8,615.56	54.01	625.01	679.02	9,294.58

Circle Wise and Age Wise MSME Interest Outstanding as on 06.10.2025

(Figure in Crore)

Circle Code	Circle Name	Less than One Year	One Year to Two Year	More Than Two Year	Total
1022	BSNL - KERALA TELECOM	-6.40	1.68	12.37	7.65
1024	BSNL -MAHARASHTRA TELECOM	7.01	0.00	0.00	7.01
1030	TAMIL NADU TELECOM CIRCLE	1.23	2.84	2.83	6.90
1035	BSNL - KOLKATA METRO DIST	0.19	0.24	5.55	5.98
1021	BSNL - KARNATAKA TELECOM	-14.19	0.48	17.44	3.73
1031	BSNL - UP (E) TELECOM	3.21	0.00	0.00	3.21
1029	BSNL - RAJASTHAN TELECOM	-0.17	0.92	2.37	3.13
1053	SOUTHERN TELECOM REGION	1.77	-0.62	1.83	2.99
1052	CORE NETWORK (TX-NORTH)	0.64	0.64	1.15	2.43
1032	BSNL - UP (W) TELECOM	0.85	0.44	0.83	2.12
1027	BSNL - ODISHA CIRCLE	-7.74	-12.02	21.28	1.51
1051	CORE NETWORK (TX-WEST)	1.35	0.00	0.00	1.35
1050	CORE NETWORK (TX-EAST)	0.15	0.12	0.79	1.06
1033	BSNL-UAL TELECOM CIRCLE	0.32	-0.01	0.65	0.96
1013	BSNL - ASSAM TELECOM CIRC	0.94	0.00	0.00	0.94
1020	BSNL - JHARKHAND TELECOM	0.68	0.00	0.00	0.68
1034	BSNL - WEST BENGAL TELECO	0.66	0.00	0.00	0.66
1012	BSNL - TELANGANA TELECOM	0.53	0.00	0.00	0.53
1014	BSNL BIHARTELECOM CIRCLE	0.46	0.00	0.00	0.46
1016	BSNL - GUJARAT TELECOM	-1.69	0.44	1.63	0.38
1019	BSNL - JAMMU & KASHMIR	0.14	0.08	0.05	0.27
1065	ITPC PUNE	0.00	0.04	0.19	0.23
1064	CORE NETWORK(TX-NE REGION	0.00	0.23	0.00	0.23
1026	BSNL - NORTH EAST -II TEL	-0.05	-0.02	0.27	0.19
1036	CHENNAI TELECOM CIRCLE	-0.87	1.05	0.00	0.18
1015	BSNL - CHHATTISGARH TELEC	0.13	0.00	0.00	0.13
1011	BSNL - ANDAMAN & NICOBAR	0.13	0.00	0.00	0.13
1023	BSNL - MADHYA PRADESH TEL	0.08	0.00	0.00	0.08
1025	BSNL - NORTH EAST - I TEL	0.02	0.00	0.04	0.06
1017	BSNL - HARYANA TELECOM	0.04	0.00	0.00	0.04
1018	BSNL - HIMACHAL PRADESH	0.00	0.04	0.00	0.04
1028	BSNL - PUNJAB TELECOM	0.04	0.00	0.00	0.04
1080	BSNL - ALTTC	0.00	0.00	0.00	0.00
1038	BSNL - SIKKIM TELECO	0.01	-0.19	0.19	0.01
1010	BSNL - CORPORATE OFFICE	0.00	0.00	0.00	0.00
1037	BSNL- A.P. TELECOM CIRCLE	0.00	0.00	0.00	0.00
1091	BBNW	0.00	-0.08	0.08	0.00
1093	BSNL - INSPECTION CIRCLE	0.00	0.00	0.00	0.00
Total		-10.54	-3.70	69.55	55.31

Progress Report of Overhead Capilization as on 30.09.2025 Report as on 07.10.2025

Circle Code	Circle Name	Q1 (01.04.2025 to 30.06.2025)			Q2 (01.07.2025 to 30.09.2025)			Gross (01.04.2025 to 30.09.2025)		
		CWIP AUC Addition from 01.04.2025 to 30.06.2025	Total Overhead allocated to CWIP Q1 (30.06.2025)	Overhead Allocation % to AUC & Inventory	CWIP AUC Addition Q2 (01.07.2025 to 30.09.2025)	Total Overhead allocated to CWIP Q2 (30.09.2025)	Overhead Allocation % to AUC & Inventory	CWIP AUC Addition from (01.04.2025 to 30.09.2025)	Total Overhead allocated to CWIP Q2 (01.04.2025 to 30.09.2025)	Overhead Allocation % to AUC & Inventory
1026	NE-II	76	1.87	2.48%	3	-6.40	-251.23%	78	-4.52	-5.78%
1017	HARYANA	10	0.06	0.63%	15	0.02	0.11%	25	0.08	0.31%
1010	Corp-R&P	14	0.00	0.00%	-	0.00	0.00%	14	0.00	0.00%
1065	ITPC PUNE	1	0.00	0.00%	7	0.00	0.00%	8	0.00	0.00%
1080	ALTTC	0	0.00	0.00%	-	0.00	0.00%	0	0.00	0.00%
1091	BBNW	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%
1093	INSPECTION	-	0.00	0.00%	-	0.00	0.00%	0	0.00	0.00%
1038	SIKIM	0	0.00	0.00%	1	0.00	0.00%	-	0.00	0.00%
1051	CN (TX-W)	19	0.00	0.00%	20	0.00	0.00%	1	0.00	0.00%
1025	NE-1	17	0.04	0.21%	14	0.00	0.00%	40	0.00	0.00%
1020	JHARKHAND	7	0.00	0.00%	24	0.03	0.14%	31	0.04	0.12%
1013	ASSAM	43	0.06	0.14%	10	0.00	0.00%	31	0.03	0.11%
1022	KERALA	22	0.39	1.76%	10	-0.34	-3.47%	53	0.06	0.12%
1032	UP (W)	5	0.07	1.36%	3	0.00	0.00%	8	0.07	0.83%
1052	CN (TX-N)	21	0.10	0.49%	36	0.01	0.03%	57	0.11	0.20%
1023	MP	93	0.54	0.58%	234	0.00	0.00%	326	0.54	0.17%
1014	BIHAR	8	0.23	3.02%	1	0.03	3.43%	9	0.26	3.05%
1028	PUNJAB	18	0.45	2.52%	46	0.01	0.00%	28	0.46	0.00%
1019	J&K	119	0.00	0.00%	64	0.53	0.82%	183	0.53	0.29%
1021	KARNATAKA	185	1.52	0.82%	96	0.00	0.00%	281	1.52	0.54%
1012	TELANGANA	43	0.38	0.88%	59	2.85	4.81%	102	3.24	3.16%
1050	CN (TX-E)	8	0.00	0.00%	9	0.18	2.07%	16	0.18	1.09%
1031	UP (E)	12	1.30	10.90%	44	3.07	6.99%	56	4.37	7.83%
1064	CN(TX-NER)	1	0.19	13.70%	2	0.14	5.95%	4	0.33	8.73%
1036	CHTD	5	0.33	6.41%	10	0.00	0.00%	15	0.33	2.21%
1033	BSNL-UAL	6	0.00	0.00%	14	0.94	6.64%	20	0.94	4.74%
1037	A.P.	339	6.23	1.84%	77	0.14	0.18%	416	6.36	1.53%
1027	ODISHA	64	3.30	5.19%	33	2.17	6.63%	96	5.47	5.68%
1011	A&N	8	0.72	8.83%	-	0.00	0.00%	8	0.72	8.83%
1053	CN (TX-S)	6	1.29	19.99%	15	0.11	0.71%	21	1.40	6.53%
1018	HP	46	1.99	4.34%	30	1.35	4.52%	76	3.34	4.41%
1029	RAJASTHAN	53	6.16	11.60%	81	0.22	0.28%	134	6.38	4.76%
1035	CTD	27	3.24	12.11%	45	0.00	0.00%	72	3.24	4.50%
1015	CHHATTISGARH	50	6.33	12.68%	35	0.00	0.00%	85	6.33	7.43%
1034	WEST BENGAL	52	6.66	12.90%	0	0.00	0.00%	52	6.66	12.85%
1024	MH	74	32.37	43.70%	133	0.00	0.00%	207	32.37	15.62%
1016	GUJARAT	74	10.02	13.47%	37	0.12	0.33%	111	10.14	9.12%
1030	TAMIL NADU	18	13.93	79.34%	22	0.00	0.00%	40	13.93	35.13%
Grand Total		1,541	100	6.47%	1,138	5	0.45%	2,680	105	3.92%

Amounts in Rs. Crores

Other income: Rent from Building, Staff Quarter etc. (fig in Cr)

S.No.	Circle Code	Circle Name	Quarter ended	
			30-06-2025	30-09-2025
			(Unaudited)	(Unaudited)
1	1024	Maharashtra	18.49	18.73
2	1030	Tamil Nadu	12.59	13.34
3	1080	ALTTC	5.98	6.12
4	1021	Karnataka	4.98	5.15
5	1022	Kerala	4.50	5.10
6	1016	Gujarat	4.59	4.79
7	1029	Rajasthan	4.14	4.20
8	1028	Punjab	3.48	4.01
9	1023	Madhya Pradesh	3.24	3.75
10	1035	Kolkata Telephones	3.08	3.38
11	1031	UP East	2.37	3.05
12	1012	Telangana	3.82	2.95
13	1037	Ahdhra Pradesh	2.46	2.47
14	1036	Chennai Telephones	2.31	2.40
15	1014	Bihar	2.09	2.30
16	1013	Assam	1.72	1.91
17	1027	Odisha	1.56	1.78
18	1025	North East-I	1.46	1.57
19	1033	Uttarakhand	1.47	1.51
20	1017	Haryana	1.42	1.36
21	1032	UP West	0.82	1.31
22	1010	PAO HQ & DDG BBF	1.18	1.25
23	1020	Jharkhand	1.45	1.15
24	1018	Himachal Pradesh	0.56	0.55
25	1093	QA & INSPECTION	0.57	0.44
26	1019	Jammu & Kashmir	0.19	0.34
27	1015	Chhattisgarh	0.32	0.32
28	1051	Core Network Tx West (CNW)	0.14	0.23
29	1026	North East-II	0.12	0.23
30	1052	Core Network Tx North (CNN)	0.21	0.20
31	1050	Core Network Tx East (CNE)	0.07	0.10
32	1053	Core Network Tx South (CNS)	0.09	0.08
33	1064	Core Network Tx NER (NETF Guwahati)	0.05	0.06
34	1091	DATA NETWORK	0.05	0.06
35	1065	ITPC PUNE	0.04	0.05
36	1011	Andaman & Nicobar	0.03	0.02
37	1038	Sikkim	0.03	0.01
38	1034	West Bengal	1.83	-7.40
		Total	93.49	88.84

Centage_4 G Saturation (GL 4910144) with reference to CWIP_Capex 30.09.2025 Report Date 07.10.2025

CIRCLE CODE	CIRCLE Name	CWIP 30.09.2025	Assets 30.09.2025	Provisional Assets 30.09.2025	Less OH Charged	Total Capex	Tentative Centage @ 10%	Centage FY_23-24	Centage FY_24_25	Centage From 23-24 to 24-25 upto 31.03.2025	Centage Q1 FY_25_26	Centage FY_25_26 upto Q2	Gross Centage From 23-24 to Q2 25-26 upto 29.09.2025	Tentative Centage Variation Actual Vs to be booked	Remarks
							1	2=ZGLS SAP	3-ZGLS SAP	4=(2+3)	5a=ZGLS SAP	5b=ZGLS SAP	5c=ZGLS SAP	6=(4+5c)	7(1-6)
1018	HP	5.44	324.96	149.50	51.60	428.30	42.83	11.98	29.84	41.82	1.01	-21.27	21.57	21.26	
1026	NE-II	273.36	337.83	0.00	38.30	572.89	57.29	52.67	-1.13	51.54	7.90	-20.04	-12.13	39.41	17.88
1021	KARNATAKA	163.49	291.84	0.00	1.78	455.55	45.56	5.41	26.55	31.95	0.26	0.26	32.22	0.00	13.34
1020	JHARKHAND	18.78	579.84	0.00	0.47	59.92	59.92	18.54	37.11	55.65	-9.63	1.77	47.79	12.02	
1015	CHHATTISGARH	14.96	428.38	0.00	45.40	397.94	39.79	14.31	24.78	39.10	1.08	-11.48	28.70	11.10	
1019	J&K	162.17	566.60	0.00	30.41	698.36	69.84	10.58	37.50	48.09	3.91	9.23	61.23	8.61	
1012	TELANGANA	34.28	145.62	0.00	14.16	165.73	16.57	5.61	10.88	16.50	2.39	-8.67	10.21	6.36	
1029	RAJASTHAN	79.09	962.07	2.03	53.63	989.55	98.95	27.07	60.88	87.95	4.45	1.18	93.57	5.38	
1016	GUJARAT	104.30	441.81	0.00	50.97	495.14	49.51	13.06	28.33	41.39	2.86	0.00	44.25	5.26	
1013	ASSAM	49.42	85.25	65.22	0.19	199.69	19.97	3.39	12.37	15.77	0.29	0.91	16.97	3.00	
1022	KERALA	26.26	260.12	0.00	33.11	253.27	25.33	6.12	17.27	23.39	0.00	0.00	23.39	1.94	
1034	WB	0.07	18.57	0.00	1.12	17.52	1.75	0.00	1.28	1.28	0.39	-1.32	0.39	1.41	
1023	MP	170.04	925.17	54.09	74.11	1075.19	107.52	20.03	81.18	101.20	5.41	0.00	106.61	0.91	
1025	NE - I	21.89	103.56	143.77	5.91	263.30	26.33	2.29	21.84	24.13	0.90	0.65	25.88	0.65	
1053	CN (TX-SOUTH)	3.06	0.00	0.00	0.00	3.06	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.31	
1028	PUNJAB	1.12	32.58	0.00	0.87	32.82	3.28	0.67	2.19	2.86	0.17	0.00	3.03	0.26	
1036	CHTD	0.25	12.11	0.00	1.01	11.34	1.13	0.03	0.91	0.94	0.00	0.00	0.94	0.20	
1017	HARYANA	0.00	4.55	0.00	0.00	4.55	0.45	0.14	0.28	0.42	0.00	0.00	0.42	0.03	
1038	SIKKIM	1.66	0.17	0.00	0.07	1.76	0.18	0.01	0.18	0.19	0.01	0.00	0.20	-0.02	
1030	TAMIL NADU	9.11	198.91	0.00	22.54	185.48	18.55	6.36	12.78	19.13	0.25	-0.50	18.63	-0.09	
1033	BSNL-UAL	39.79	359.66	0.00	3.73	395.72	39.57	10.19	29.69	39.88	0.08	0.08	39.97	-0.40	
1031	UP (E)	4.47	67.32	0.00	13.01	58.78	5.88	2.57	3.41	5.98	0.00	0.29	6.27	-0.40	
1032	UP (W)	3.79	25.80	0.00	2.16	27.43	2.74	1.03	2.23	3.26	0.00	0.00	3.26	-0.52	
1011	A&N	23.08	64.39	23.40	13.75	97.12	9.71	2.12	7.83	9.95	0.76	0.00	10.70	-0.99	
1014	BIHAR	11.87	37.07	0.00	1.69	47.25	4.72	2.13	3.34	5.47	0.37	1.14	6.61	-1.89	
1027	ODISHA	55.36	1145.49	0.00	35.67	1165.18	116.52	48.09	61.51	109.60	3.34	5.61	118.55	-2.03	
1024	MH	253.27	1621.11	0.00	101.96	1772.41	177.24	39.35	125.59	164.94	3.08	9.64	177.66	-0.42	
1037	A.P.	30.99	1028.20	0.00	80.17	979.01	97.90	30.82	66.72	97.33	2.77	13.63	113.73	-15.83	
		1563.34	10068.97	437.99	677.81	11392.50	1139.25	334.35	705.35	1039.70	32.46	-20.25	1051.92	87.33	

Other operating income: Subsidy for Project Handled at Circles (4910126)

(fig in crores)

S.No.	Circle Name	Quarter Ended	
		30-06-2025	30-09-2025
1	Maharashtra	67.56	68.76
2	Ahdhra Pradesh	28.21	50.90
3	Odisha	45.90	50.29
4	Rajasthan	41.54	44.07
5	Madhya Pradesh	32.09	32.83
6	Jharkhand	26.15	27.87
7	Gujarat	25.16	25.61
8	Chhattisgarh	21.87	22.51
9	Jammu & Kashmir	19.20	21.04
10	Uttarakhand	15.69	16.44
11	North East-II	13.81	13.97
12	Karnataka	1.58	13.56
13	Kerala	11.91	12.09
14	Tamil Nadu	8.30	8.55
15	Himachal Pradesh	22.09	5.77
16	Assam	3.51	3.61
17	UP East	3.44	3.52
18	Bihar	2.60	2.63
19	Andaman & Nicobar	2.26	2.48
20	North East-I	3.35	1.70
21	Punjab	0.48	1.38
22	West Bengal	1.24	1.26
23	UP West	1.10	1.11
24	Chennai Telephones	0.53	0.49
25	Haryana	0.02	0.20
26	Sikkim	0.04	0.05
27	DATA NETWORK	-	-
28	Kolkata Telephones	-	-
29	Telangana	11.85	-3.26
	Total	411.49	429.40

BNU Pilot 5 Lakh connections**(fig in cr)**

CIRCLE	Total no of FTTH Connections	Circle-wise claim Amount
PAN INDIA	287735	8.63
ANDAMAN AND NICOBAR ISLANDS	3576	0.11
ANDHRA PRADESH	2366	0.07
ASSAM	1175	0.04
BIHAR	13207	0.40
CHHATTISGARH	1824	0.05
GUJARAT	3052	0.09
HARYANA	34443	1.03
HIMACHAL PRADESH	1119	0.03
JAMMU AND KASHMIR	1569	0.05
JHARKHAND	6145	0.18
KARNATAKA	11179	0.34
KERALA	87318	2.62
MADHYA PRADESH	5187	0.16
MAHARASHTRA	7031	0.21
NORTH EAST 1	255	0.01
NORTH EAST 2	139	0.00
ODISHA	3343	0.10
PUNJAB	68303	2.05
RAJASTHAN	6168	0.19
TAMIL NADU	1347	0.04
TELANGANA	2092	0.06
UTTAR PRADESH EAST	5362	0.16
UTTAR PRADESH WEST	7517	0.23
UTTARAKHAND	3430	0.10
UTTARANCHAL	107	0.00
WEST BENGAL	10483	0.31

BharatNet-Utilisation(BNU) Cell,
7th Floor, BSNL CO
Bharat Sanchar Bhawan,
Janpath, New Delhi

BSNL

File No. BSNLCO-BNUT/13/2/2023-BN UTIL

Dated: 12.09.2025

To,

Jt. Admntr.(Fin)
Digital Bharat Nidhi
DoT, Sanchar Bhawan

Subject: Submission of Subsidy Claim for FTTH Connections – Q1, F.Y. 2025-26 under Amended Bharatnet Project (ABP)

In pursuance of the Utilisation Agreement signed between **BSNL and USOF** on **09.04.2025** for provisioning of **1.5 Cr. FTTH connections** under the Amended Bharatnet Project (ABP), we submit herewith the claim for subsidy disbursement for **Q1 (April-June 2025)**.

2. As per Clause 4.5 of the Agreement, full subsidy (**Capex + ILL**) is payable on a quarterly basis on net FTTH connections. Accordingly, the details of FTTH connections provisioned during the period **01.05.2025 to 30.06.2025** under the ABP incentive scheme have been compiled. In reference to the DBN letters dated 22.02.2025 and 13.03.2025 on FTTH connections for **Schools/PHCs**, School/PHC connections provisioned under Budget Announcement (during Feb-Apr 2025) are also included in this claim.

3. As per the Utilisation Agreement, the subsidy on connections will be based on the population of the village where a connection is provided. However, so far population based incentive mechanism could not be implemented due to some issues which have already been raised to DBN vide this office letter No. BSNLCO-BNUT/12/1/2023-BNUTIL dated 26.08.2025 for its consent/guidance. Accordingly, the claim has been raised in the lowest slab of Subsidy (@ Rs. 8,900 per connection).

3. The summary of eligible FTTH connections is as under:

- a. The total FTTH connections provisioned are 23,355 and disconnected FTTH connections are 45. Therefore, **23,310 net FTTH connections** eligible for subsidy payment @ ₹8,900/- per connection.
- b. The total claim for **23,310 FTTH connections** @ ₹8,900/- per connection (Capex + ILL) amounting to **₹ 20,74,59,000**.

4. The detailed claim data is enclosed as **Annexure-I** for your kind perusal and further necessary action.

5. It is requested to kindly process the subsidy claim as per the provisions of the Utilisation Agreement and arrange for disbursement of subsidy for the above connections.

This is issued with the approval of competent authority.

(Ashutosh Jain)
PGM, Bharatnet Utilisation
BSNLCO, New Delhi.